

PBCS Data Intersections

FINANCIALS MODULE
(OEP_FS)

	Forecasts		BOT Approved Annual FY19 Budget		Working Annual Budget		Actuals		MultiYear Plans	
Dimensions	Member	Alias	Member	Alias	Member	Alias	Member	Alias	Member	Alias
Plan Element	OFS_Total Plan	Total Plan	OFS_Total Plan	Total Plan	OFS_Total Plan	Total Plan	OFS_Total Plan	Total Plan	OFS_Total Plan	Total Plan
Net Asset Class	UR	UR - Unrestricted	UR	UR - Unrestricted	UR	UR - Unrestricted	UR	UR - Unrestricted	UR	UR - Unrestricted
Version	all versions are named for the quarter and year they represent - use member selections in the Adhoc flow to select appropriate version member	all versions are named for the quarter and year they represent - use member selections in the Adhoc flow to select appropriate version member	FY2020 BOT Budget	FY2020 Budget	OEP_Working	Working	OEP_Working	Working	OEP_Working	Working
Program			Total Program	Total Program	Total Program	Total Program	Total Program	Total Program	Total Program	Total Program
Activity			Total Activity	Total Activity	Total Activity	Total Activity	Total Activity	Total Activity	Total Activity	Total Activity
Period			YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	YearTotal	OEP_Yearly Plan	Yearly Plan
Years			FY20	FY2020	FY2020 BOT Budget	FY2020 Budget	FY21	FY2021	(select year ex: FY20)	(select year ex: FY2020)
Scenario	OEP_Forecast	Forecast	OEP_Plan	Budget	OEP_Plan	Budget	OEP_Actual	Actual	OEP_Plan	Budget
Entity	VUC	VUC - Vanderbilt University Consolidated	VUC	VUC - Vanderbilt University Consolidated	VUC	VUC - Vanderbilt University Consolidated	VUC	VUC - Vanderbilt University Consolidated	VUC	VUC - Vanderbilt University Consolidated
Account	ACC9999	9999: Net Income	ACC9999	9999: Net Income	ACC9999	9999: Net Income	ACC9999	9999: Net Income	ACC9999	9999: Net Income

PROJECTS MODULE
(OEP_PFP)

Dimensions	All Projects - Total Cost		All Projects - Strategic Initiatives		Project Actuals		
	Member	Alias	Member	Alias	Member	Alias	
	Period	OEP_Yearly Plan	Yearly Plan	OEP_Yearly Plan	Yearly Plan	Yearly Plan	
	Version	OEP_Working	Working	OEP_Working	Working	Working	
Scenario	PRJ_Budget	Capital Plan Budget	PRJ_Budget	Capital Plan Budget	PRJ_YTD Actuals	Current YTD Actuals	Total Project Element - All Capital Projects Base Element - Major & Threshold Only Total Lines - Minor Only
Project Element	OPF_Total Project Element	Total Project Element	OPF_Total Project Element	Total Project Element	OPF_Base Element	Total Project Element	
Account	Forecasted Cost to Capitalize	Forecasted Cost to Capitalize	Academic Strategic Plan	Academic Strategic Plan	Forecasted Cost to Capitalize	Forecasted Cost to Capitalize	
Years	All Years	All Year	All Years	All Year	FY18	FY2018	
Project	Capital Projects	Capital Projects	Capital Projects	Capital Projects	Capital Projects	Capital Projects	
Entity	VUC	VUC - Vanderbilt University Consolidated	VUC	VUC - Vanderbilt University Consolidated	VUC	VUC - Vanderbilt University Consolidated	
Funding Source	Total Project Funding	Total Project Funding	Total Project Funding	Total Project Funding	Total Project Funding	Total Project Funding	

CAPITAL MODULE
OEP_CPX

Depreciation		
Dimensions	Member	Alias
Period	OEP_Yearly Plan	Yearly Plan
Version	OEP_Working	Working
Asset Detail	OCX_Total New	Total New
Asset Class	OCX_Tangible Assets	Tangible Assets
Net Asset Class	NA05	05 - General Unrestricted
Scenario	OEP_Plan	Budget
Account	OCX_Accounts - Capital Expense	Accounts - Capital Expense
Years	FY19	FY2019
Entity	VUC	VUC - Vanderbilt University Consolidated
Project	All Project	All Project

Capital Cube for administration only, no user access